GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget 2017-18 - GRANT NO. XVI - MEDICAL AND HEALTH - REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS - ISSUED

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FINANCE (FMU-HM-FW) DEPARTMENT

G.O.Rt.No: 434 **Dated: 19-03-2018**

Read the following:-

42029/131/2017-FMU-HM&FW

ORDER:

The following Reappropriation / Resumption of funds are ordered.:

(Rs. in Lakhs)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+)Increase	Modifications Sanctioned (-)Decrease	Revised Modified Reappropriation	Remarks
2210-Medical and Public Health 02-Urban Health Services - Other Systems of Medicine 101-Ayurveda 00-Not Applicable 04-Ayurvedic Hospitals and Dispensaries 310-Grants-in-Aid 312-Other Grants-in-Aid-V	10.92		10.92	..	A
2210-Medical and Public Health 02-Urban Health Services - Other Systems of Medicine 102-Homeopathy 00-Not Applicable 04-Homeopathic Hospitals and Dispensaries 230-Cost of Ration/Diet Charges 000-Not Applicable-V	23.04		10.47	12.57	A
2210-Medical and Public Health 02-Urban Health Services - Other Systems of Medicine 101-Ayurveda 00-Not Applicable 04-Ayurvedic Hospitals and Dispensaries 340-Scholarships and Stipends 000-Not Applicable-V (O)2516 (R)-803	17.13		7.23	9.90	A
2210-Medical and Public Health 05-Medical Education, Training and Research 102-Homeopathy 00-Not Applicable 04-Homeopathic Colleges 210-Supplies and Materials 211-Materials and Supplies-V	33.00		4.37	28.63	A
2210-Medical and Public Health 05-Medical Education, Training and Research 101-Ayurveda 00-Not Applicable 04-Ayurvedic Colleges 140-Rents, Rates and Taxes 000-Not Applicable-V	15.82		3.38	12.44	A
2210-Medical and Public Health 02-Urban Health Services - Other Systems of Medicine 001-Direction and Administration 00-Not Applicable 02-Regional Offices 110-Domestic Travel Expenses 111-Travelling Allowance-V	4.96		2.93	2.03	A
2210-Medical and Public Health 05-Medical Education, Training and Research 102-Homeopathy 00-Not Applicable 04-Homeopathic Colleges 130-Office Expenses 133-Water and Electricity Charges-V	6.99		1.85	5.14	A
2210-Medical and Public Health 02-Urban Health Services - Other Systems of Medicine 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 110-Domestic Travel Expenses 111-Travelling Allowance-V	5.00		1.50	3.50	A
2210-Medical and Public Health 02-Urban Health Services - Other Systems of Medicine 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 240-Petrol, Oil and Lubricants 000-Not Applicable-V	4.50		1.50	3.00	A

2210-Medical and Public Health 02-Urban Health Services - Other Systems of Medicine 102-Homeopathy 00-Not Applicable 04-Homeopathic Hospitals and Dispensaries 340-Scholarships and Stipends 000-Not Applicable-V (O)15510 (R)-5202	1,03.08		0.79	1,02.29	A
2210-Medical and Public Health 02-Urban Health Services - Other Systems of Medicine 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V	3.00		0.50	2.50	A
2210-Medical and Public Health 02-Urban Health Services - Other Systems of Medicine 101-Ayurveda 00-Not Applicable 04-Ayurvedic Hospitals and Dispensaries 130-Office Expenses 132-Other Office Expenses-V	11.91		0.17	11.74	A
2210-Medical and Public Health 02-Urban Health Services - Other Systems of Medicine 102-Homeopathy 00-Not Applicable 04-Homeopathic Hospitals and Dispensaries 110-Domestic Travel Expenses 111-Travelling Allowance-V	2.00		0.16	1.84	A
2210-Medical and Public Health 04-Rural Health Services - Other Systems of Medicine 102-Homeopathy 00-Not Applicable 04-Homeopathic Hospitals and Dispensaries 130-Office Expenses 132-Other Office Expenses-V	14.41		0.12	14.29	A
2210-Medical and Public Health 02-Urban Health Services - Other Systems of Medicine 101-Ayurveda 00-Not Applicable 04-Ayurvedic Hospitals and Dispensaries 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V	1.55		0.07	1.48	A
2210-Medical and Public Health 02-Urban Health Services - Other Systems of Medicine 102-Homeopathy 00-Not Applicable 04-Homeopathic Hospitals and Dispensaries 130-Office Expenses 132-Other Office Expenses-V	10.09		0.04	10.05	A
2210-Medical and Public Health 02-Urban Health Services - Other Systems of Medicine 101-Ayurveda 00-Not Applicable 04-Ayurvedic Hospitals and Dispensaries 210-Supplies and Materials 211-Materials and Supplies-V	2.25		0.03	2.22	A
2210-Medical and Public Health 05-Medical Education, Training and Research 102-Homeopathy 00-Not Applicable 04-Homeopathic Colleges 110-Domestic Travel Expenses 111-Travelling Allowance-V	0.10		0.03	0.07	A
2210-Medical and Public Health 02-Urban Health Services - Other Systems of Medicine 102-Homeopathy 00-Not Applicable 04-Homeopathic Hospitals and Dispensaries 140-Rents, Rates and Taxes 000-Not Applicable-V	0.15	0.20		0.35	B
2210-Medical and Public Health 05-Medical Education, Training and Research 101-Ayurveda 00-Not Applicable 04-Ayurvedic Colleges 280-Professional Services 284-Other Payments-V	0.50	0.30		0.80	B
2210-Medical and Public Health 02-Urban Health Services - Other Systems of Medicine 101-Ayurveda 00-Not Applicable 04-Ayurvedic Hospitals and Dispensaries 140-Rents, Rates and Taxes 000-Not Applicable-V	0.42	0.34		0.76	B
2210-Medical and Public Health 02-Urban Health Services - Other Systems of Medicine 103-Unani 00-Not Applicable 04-Unani Hospitals and Dispensaries 230-Cost of Ration/Diet Charges 000-Not Applicable-V	1.10	1.14		2.24	B

2210-Medical and Public Health 02-Urban Health Services - Other Systems of Medicine 103-Unani 00-Not Applicable 04-Unani Hospitals and Dispensaries 140-Rents, Rates and Taxes 000-Not Applicable-V	0.71	1.60		2.31	B
2210-Medical and Public Health 05-Medical Education, Training and Research 102-Homeopathy 00-Not Applicable 04-Homeopathic Colleges 280-Professional Services 284-Other Payments-V	5.00	4.31		9.31	B
2210-Medical and Public Health 02-Urban Health Services - Other Systems of Medicine 001-Direction and Administration 00-Not Applicable 02-Regional Offices 140-Rents, Rates and Taxes 000-Not Applicable-V	2.55	4.50		7.05	B
2210-Medical and Public Health 05-Medical Education, Training and Research 102-Homeopathy 00-Not Applicable 04-Homeopathic Colleges 140-Rents, Rates and Taxes 000-Not Applicable-V	14.27	14.02		28.29	B
2210-Medical and Public Health 02-Urban Health Services - Other Systems of Medicine 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 140-Rents, Rates and Taxes 000-Not Applicable-V	19.20	19.65		38.85	B
Total		**46.06**	**46.06**		

Total Decrease(-)	46.06
Total Increase(+)	46.06
Net	0

Remarks:

A.Limiting the expenditure to the extent of actual requirement. Hence savings arised

B.towards meeting the expenditure for payment of rent, rate & Taxes , Water & Electricity Diet charges , other payments etc.,

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. K.V.V.Satyanarayana
Special Secretary to Government

To

The Principal Accountant General, (A&E), Hyderabad.

The Prl Secretary HM&FW Department, AP Secretariat.,

The Commissioner of AYUSH Dept., A.P.,

The Director of Treasuries & Accounts, AP.

The Pay & Accounts Officer ,A.P.

SF/SCs.

// FORWARDED BY ORDER //

SECTION OFFICER.